

Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF SCOTT COUNTY, HEREBY NOTIFIES THE SCOTT COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is \_\_\_\_\_ . The date of our hearing is \_\_\_\_\_ at \_\_\_\_\_ AM/PM and will be held at \_\_\_\_\_ address in \_\_\_\_\_, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 10, 2023.

(Seal)



Mani Allen  
Clerk or Officer of Governing Body

NOTICE OF BUDGET HEARING

The governing body of  
**Scott County**  
will meet on August 1, 2023 at 8:00 AM at Scott County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
General	3,478,100	27.936	3,800,131	22.957	4,132,655	1,725,022	16.040
Debt Service	1,493,925		1,517,400	3.573	1,866,188	364,272	3.387
Road & Bridge	1,653,098	11.323	1,687,827	12.027	1,775,635	1,286,373	11.961
Employee Benefit	1,150,734	13.468	2,115,827	12.933	2,296,921	1,250,164	11.625
County Health	442,185	1.133	411,024	1.274	452,357	195,152	1.815
Hospital Maintenance					20,790		
Library Maintenance	240,000	2.428	240,000		240,000	216,663	2.015
Noxious Weed	151,221	1.164	176,025	1.592	176,025	161,434	1.501
Sheriff	1,283,631	6.658	1,154,630	9.872	1,349,122	1,232,576	11.461
Ambulance	310,000	3.300	210,000	1.635	210,000	194,782	1.811
Alcohol Programs			617		30,069		
Public Building	95,169		5,640		2,486,630		
Special Parks & Recreation					10,615		
Non-Budgeted Funds-A	326,557						
Non-Budgeted Funds-B	557,207						
Non-Budgeted Funds-C	377,461						
Non-Budgeted Funds-D	467,986						
<b>Totals</b>	<b>12,027,274</b>	<b>67.410</b>	<b>11,319,121</b>	<b>65.863</b>	<b>15,050,903</b>	<b>6,626,438</b>	<b>61.616</b>
<b>Revenue Neutral Rate **</b>							<b>61.723</b>
Less: Transfers	617,414		302,429		105,974		
Net Expenditure	11,409,860		11,016,692		14,944,929		
Total Tax Levied	6,176,940		6,638,033		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	91,631,513		100,785,982		107,545,590		

Outstanding Indebtedness,

January 1,	2021	2022	2023
G.O. Bonds	21,650,000	20,985,000	20,285,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	3,364,712	2,669,862	1,981,717
Total	25,014,712	23,654,862	22,266,717

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Other County	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
Special District Funds							
SC Co Rural Fire District	141,182	1.825	177,100	1.659	408,860	167,214	1.555
<b>Revenue Neutral Rate **</b>							<b>1.555</b>
Total Tax Levied	165,178		167,227		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	91,631,513		100,785,982		107,545,590		

Marie Allen  
Clerk

